

# TOWN OF HAMPTON FALLS

TOWN OFFICES, 1 DRINKWATER ROAD 603-926-4618



NEW HAMPSHIRE 03844

## Public Hearing

Wednesday, January 6, 2016

Town Hall, 7 p.m.

## AGENDA

### PROPOSED 2016 OPERATING BUDGET – \$2,502,025

### PROPOSED 2016 MONEY WARRANT ARTICLES

8	Heritage Commission	2,000
9	Liberty Elm Tree Fund	1,000
10	Tercentenary Celebration Capital Reserve Fund	1,000
11	Town Hall Capital Reserve Fund (entrance doors)	15,000
12	Old Library Improvement Capital Reserve Fund	14,000
13	Police Cruiser Capital Reserve Fund	22,000
14	Police Department Computer Equipment	5,000
15	Fire Truck Capital Reserve Fund	50,000
16	Purchase Replacement Ambulance **	180,000
17	Highway Maintenance Capital Reserve Fund*	250,000
18	Replace Library Roof (7 Drinkwater Road)	28,500
19	Library Improvement Capital Reserve Fund (trim boards)	6,000
20	Master Plan Capital Reserve Fund	6,000
21	Mosquito Control Program	30,000

**\$610,500 - \$244,000**

\*offsetting revenue \$64,000 Highway Block Grant

\*\*offsetting revenue \$180,000 FD Vehicle Fund

### Draft - PROPOSED 2016 WARRANT for review by the Board of Selectmen

### 2016 ENCUMBRANCES

### PUBLIC HEARING ADJOURNMENT